













### North Yorkshire County Council Sub-Regional Councils Association

Monday 5 October 2009

Jayne Brown
Chief Executive

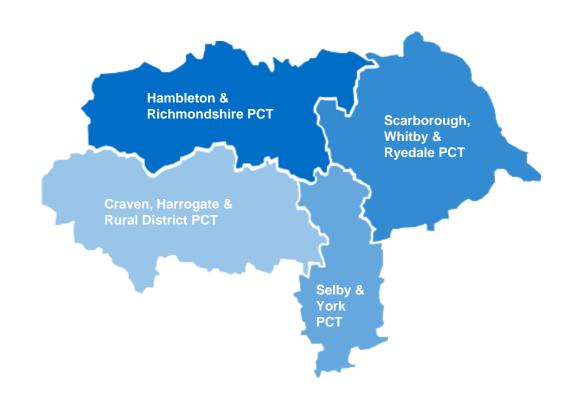
**Kevin McAleese** 

Chair



# Background

NHS North Yorkshire and York was formed in October 2006 after the amalgamation of four Primary Care Trusts...

















## NHS

#### North Yorkshire and York











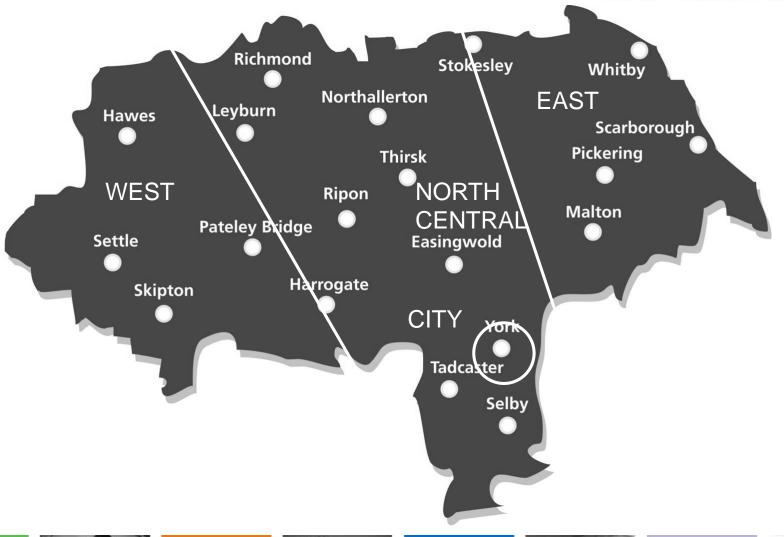






## NHS

#### North Yorkshire and York

















## **COMMISSIONING STRUCTURES**

Community Commissioning

Practice Based Commissioning

 Integrated Commissioning Executive











































## **OUR STRATEGIC PRIORITIES**



#### North Yorkshire and York

# Strategic Plan:

# **Healthier***lives*

















## Our goals over the next 12 months

- To demonstrably improve Service Quality
- To become the "most improved PCT in the country"
- To review, refresh, and re-energise our strategic plan, Healthier lives
- To implement our operational, financial and OD plans to support our strategic direction by building
  - Committed Workforce
  - Supportive Structure
  - Communication and Engagement
- To live within the resources we have

















# **Business Plan**

A summary of the programmes

#### Value for Money

The overall aim of the programme is to se one the programme is to se one the programme is to se one the projects a targeted series of projects a limed primarily at relie asing costs from se condary care through investment in prevents the initiatives within the primary and community care se don and through more cost of fective use of resources within the corporate organise form.

#### Transforming Community Services

The aim of the programme is twofold. Bridly to transform the commissioning of community services through the world class commissioning programme. Secondly, to transform the organisations that currently provide community services into a high quality sittle purpose!" organisations capable of delivering high quality services.

#### Improving Health

This programme aims to deliver real and tangible improvements in health and health care across the patch. It covers a whole range of targets, milestones and outcomes that reflect improved care including reducing cancer waits, improving stroke care, he tring the rise in obesity and improving maternity services.

#### World Class Commissioning

This programme aims to build the organisation's capacity and capability to carry out its core function of commissioning world data health care for our population. This will be delivered through the development of the organisation's five year strate gy and the delivery of a clear and detailed organizational development programme, with a focus on ten loay WCC completencies. The programme will measure how we improve the health of our population in ten loay health of our population in ten loay health areas.

#### Quality

framework "High Quality Care for All" set the frame work for the frame work for the implementation of the Next Stage Review Fine I Report The losy theme was a focus on the delivery of high quality care, including for the first time a clear definition of the three domains that make up quality (safety, effectiveness and experience). This programme aims to deliver real improvements in the quality of care across all three dimensions.













## How we will achieve our goals

- A world class commissioning development programme which responds to our potential
- A programme approach to the delivery of a refreshed Healthier lives
- Involvement and engagement
- Innovation a step change through our strategy and OD plan
- Grip and delivery of our operational plan (which includes Healthy Ambitions delivery plan and IM&T strategy implementation) and financial plan

















# Engaging our population, stakeholders and staff

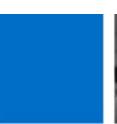
- The "Health Factor"
- "Your Guide"
- Locality events
- Innovative ways to involve our staff

















## And our priorities for the next 3 years

- Changing the quality and scale of our work with the public
- Delivering clinically led, locally responsive commissioning
- Investigating the contribution of the "market"
- Transforming the PCT back office systems
- Commissioning outcomes and quality
- Maximising the opportunities provided through TCS

















## Alan's story...



"Re-designing pathways"

















## Mary's story...



"Invest in services to bring care closer to people's homes e.g. telehealth"















# Questions















