



**North Yorkshire County Council
Sub-Regional Councils Association**

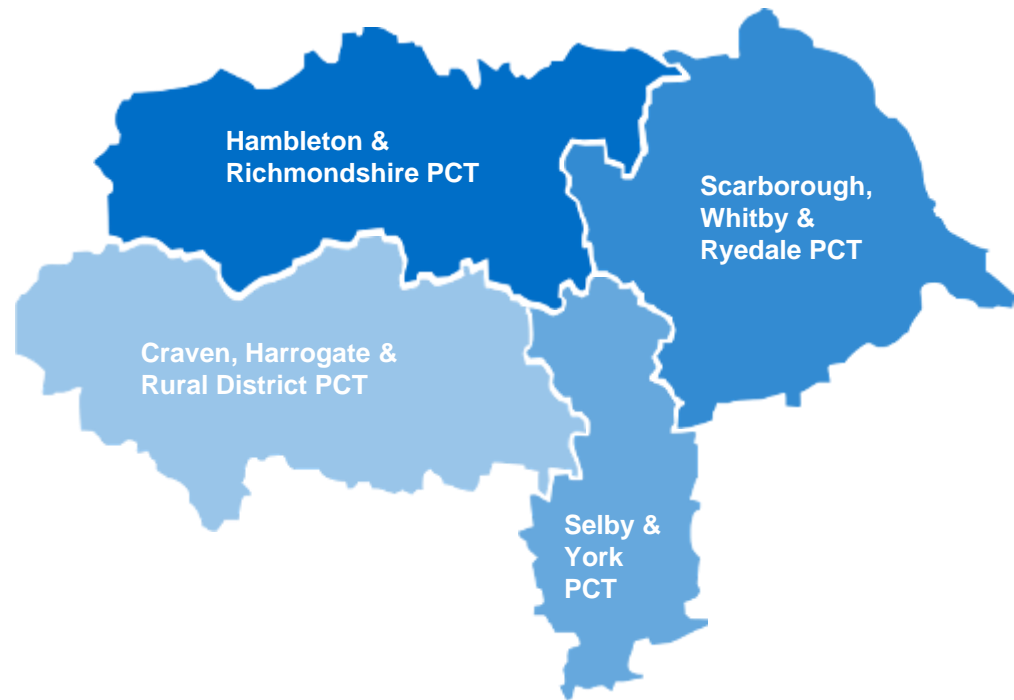
Monday 5 October 2009

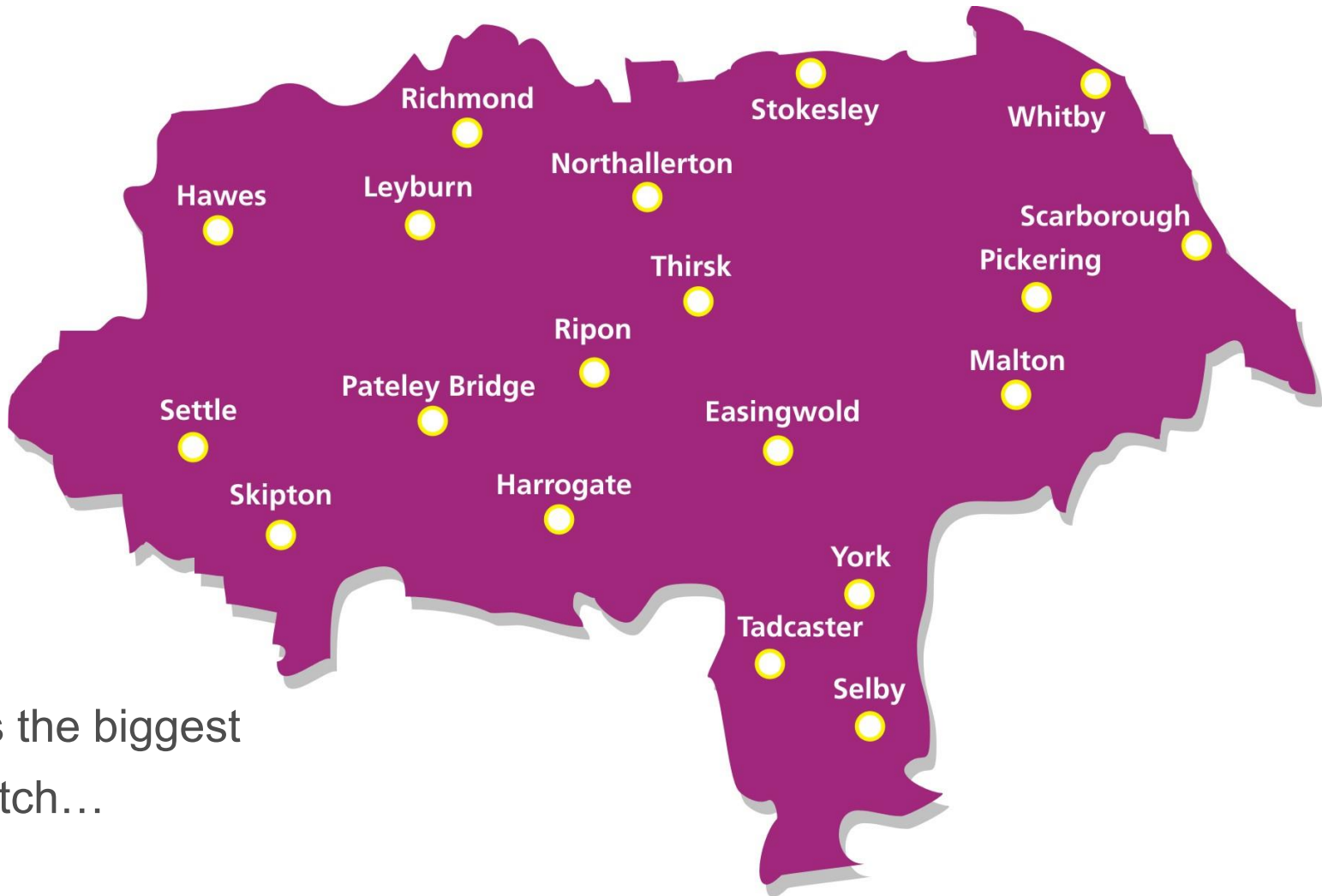
Jayne Brown
Chief Executive

Kevin McAleese
Chair

Background

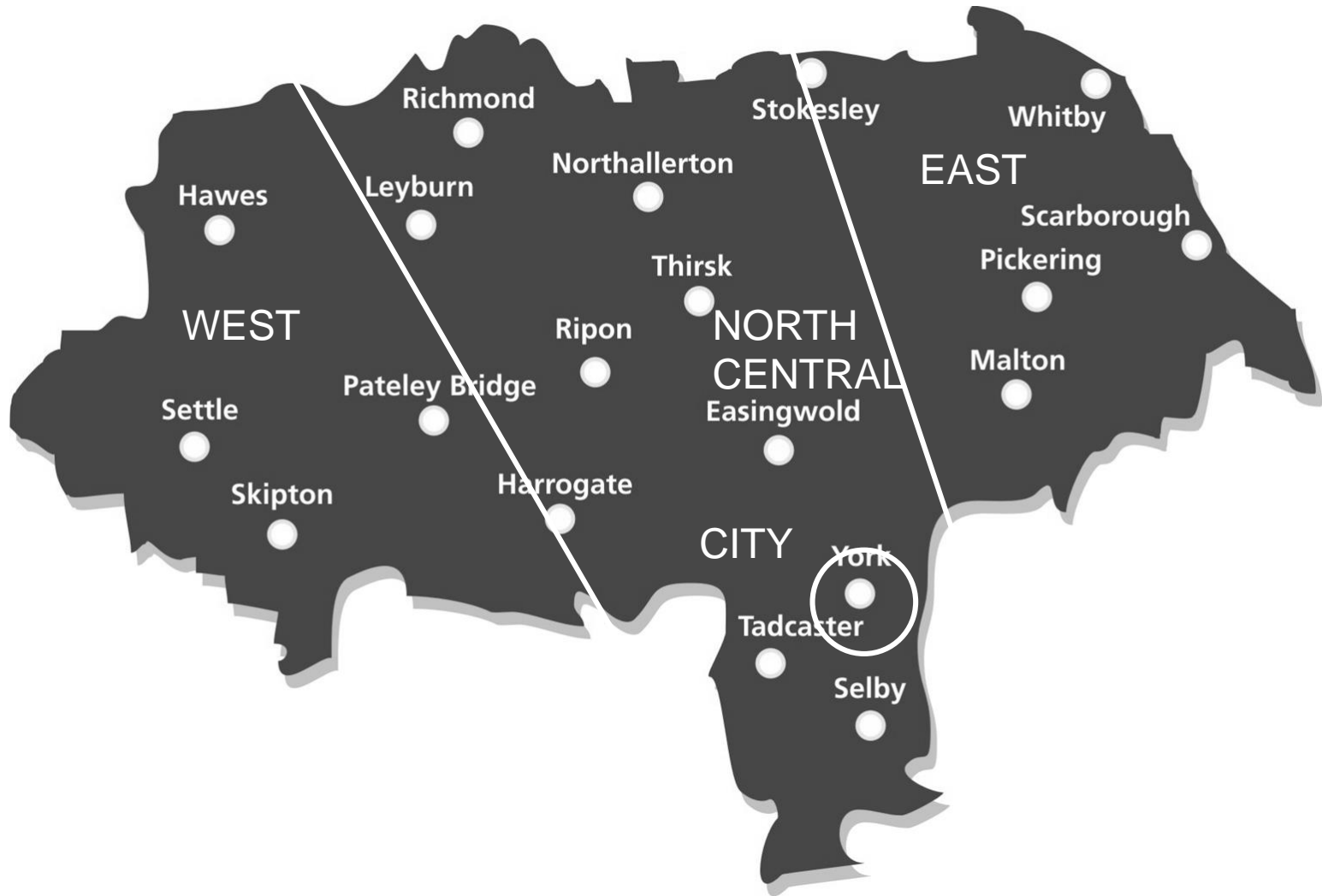
NHS North Yorkshire and York was formed in October 2006 after the amalgamation of four Primary Care Trusts...





It's the biggest patch...





COMMISSIONING STRUCTURES

- Community Commissioning
- Practice Based Commissioning
- Integrated Commissioning Executive



OUR STRATEGIC PRIORITIES



Strategic Plan: **Healthier***lives*



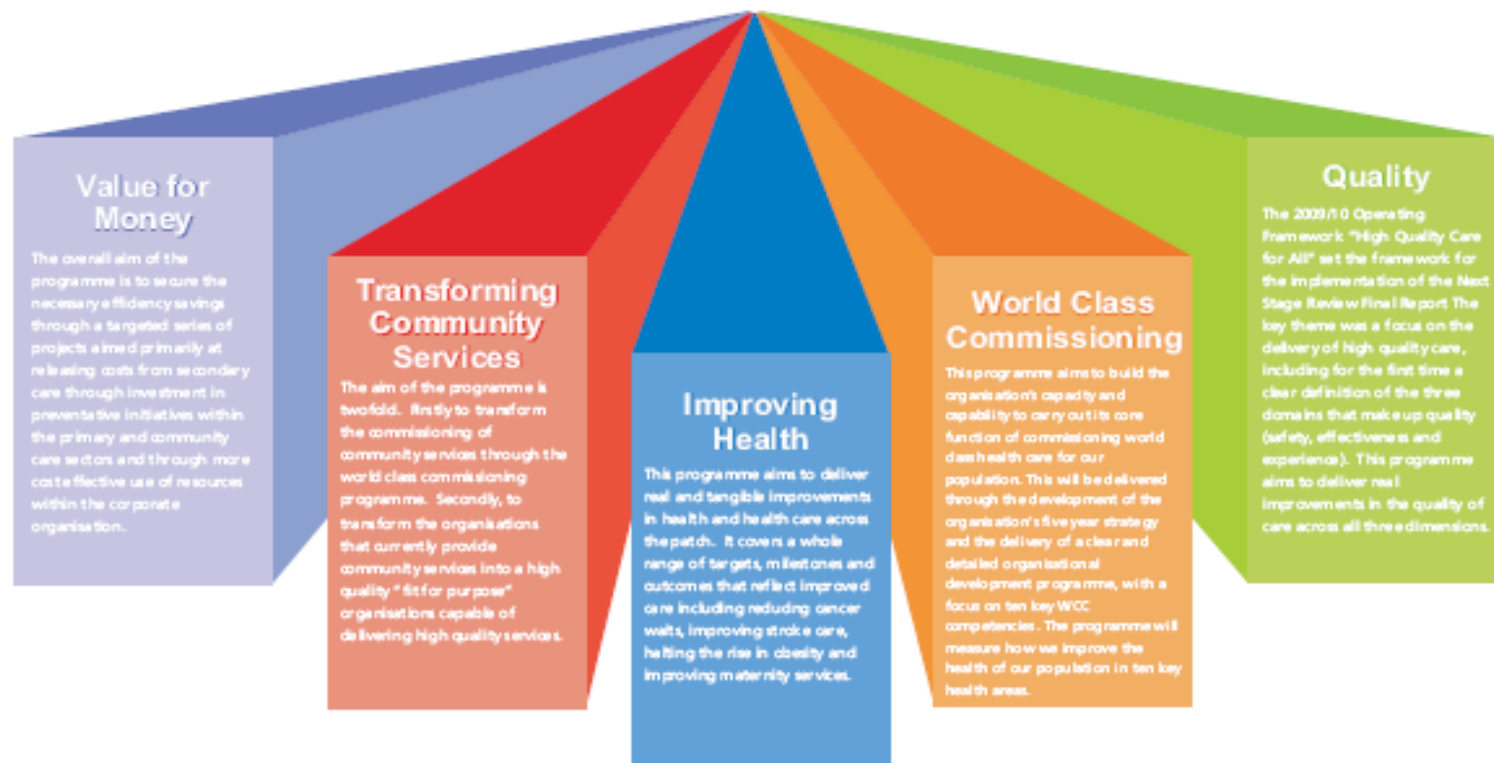
Our goals over the next 12 months

- To demonstrably improve Service Quality
- To become the “most improved PCT in the country”
- To review, refresh, and re-energise our strategic plan, *Healthier/lives*
- To implement our operational, financial and OD plans to support our strategic direction by building
 - Committed Workforce
 - Supportive Structure
 - Communication and Engagement
- To live within the resources we have



Business Plan

A summary of the programmes



How we will achieve our goals

- A world class commissioning development programme which responds to our potential
- A programme approach to the delivery of a refreshed Healthier/lives
- Involvement and engagement
- Innovation - a step change through our strategy and OD plan
- Grip and delivery of our operational plan (which includes Healthy Ambitions delivery plan and IM&T strategy implementation) and financial plan



Engaging our population, stakeholders and staff

- The “Health Factor”
- “Your Guide”
- Locality events
- Innovative ways to involve our staff



And our priorities for the next 3 years

- Changing the quality and scale of our work with the public
- Delivering clinically led, locally responsive commissioning
- Investigating the contribution of the “market”
- Transforming the PCT back office systems
- Commissioning outcomes and quality
- Maximising the opportunities provided through TCS



Alan's story...



*“Re-designing
pathways”*



Mary's story...



“Invest in services to bring care closer to people’s homes e.g. telehealth”



Questions

